

Alliance Meeting May 2023

Kevin Josupait, PE

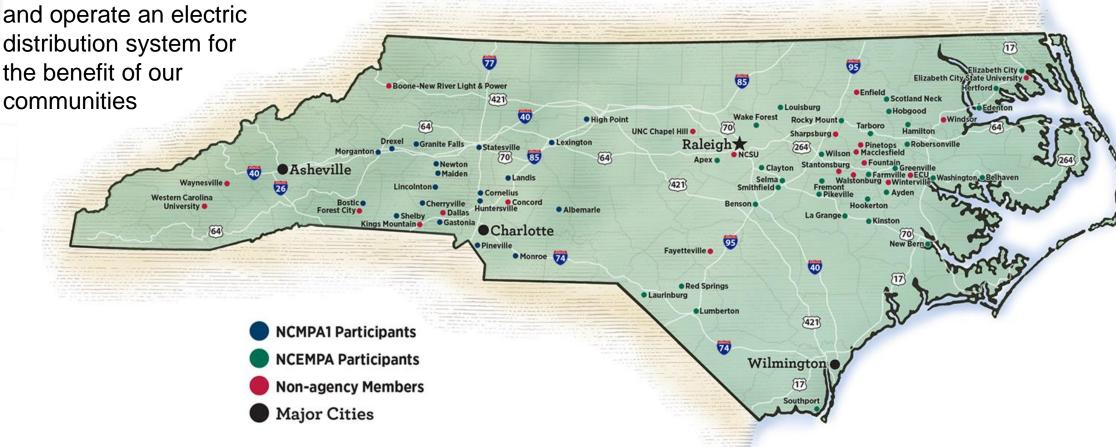
Manager, Projects & Contracts



What is North Carolina Public Power?

We are **70+** municipalities across the state that own and operate an electric distribution system for the benefit of our

Public power illuminates the homes and workplaces of nearly 1.3 million people **PEOPLE** in North Carolina



THE POWER AGENCIES: NCMPA1



67 MW SEPA (GA-AL-SC)

Peak Demand: 1,000 MW

Albemarle	Lexington
Bostic	Lincolnton
Cherryville	Maiden
Cornelius	Monroe
Drexel	Morganton
Gastonia	Newton
Granite Falls	Pineville
High Point	Shelby
Huntersville	Statesville
Landis	

19

North Carolina Municipal Power Agency 1 (NCMPA1) = 19 cities and towns in western North Carolina

Primary Power Supply – Catawba Nuclear Plant Ownership

THE POWER AGENCIES: NCEMPA



28 MW SEPA (Kerr-Philpott)

Peak Demand: 1,400 MW

32

North Carolina Eastern Municipal Power Agency (NCEMPA) = 32 cities and towns in eastern North Carolina

Power Supply – Full Requirements Contract w/ DEP

Laurinburg
Louisburg
Lumberton
New Bern
Pikeville
Red Springs
Rocky Mount
Robersonville
Scotland Neck
Selma
Smithfield
Southport
Tarboro
Wake Forest
Washington
Wilson

CITY OF XXXXXXX	
P.O. BOX XXXX	MAKE REMITTANCE PAYABLE TO:
XXXXXXXX, NC XXXXX	U.S. DEPARTMENT OF ENERGY
	SOUTHEASTERN POWER ADMIN
	1166 ATHENS TECH ROAD
SEPA Invoice – Feb 20	FM-148
	ELBERTON, GA 30635-6711

			_	APACITY	ENER	CV.	F	NERGY	REPLAC	EMENT	RF	PLACEMENT	
DELIVEDY DOINT	١,	CAPACITY		HARGES									AMOUNT
DELIVERY POINT	— '		C	HARGES	DELIVERED		CHARGES		DELIVERED CHARGES		AMOUNT		
		(KW)			(KW	'H)			(KW	H)			
City Point # 1		274	\$	2,138.35	1:	3,154	\$	234.14		0	\$	-	\$ 2,372.49
City Point # 2		418	\$	3,262.16	20	0,067	\$	357.19		0	\$	-	\$ 3,619.35
City Point # 3		59	\$	460.45	2	2,832	\$	50.41		0	\$	-	\$ 510.86
City Point # 4		374	\$	2,918.77	1	7,954	\$	319.58		0	\$	-	\$ 3,238.35
City Point # 5		79	\$	616.53	;	3,792	\$	67.50		0	\$	-	\$ 684.03
TOTALS		1,204	\$	9,396.26	5	7,799	\$	1,028.82		0	\$	-	\$ 10,425.08
Tandem Trans. Rate:	\$	1.86 / KW											
Demand Rate:	\$	4.40 / KW											
Transmission Rate:	\$	1.5442 / KW								AMOUN	T DL	JE THIS BILL:	\$ 10,425.08
Total Capacity Rate:	\$	7.8042 / KW											
Energy Rate/KWH:	\$	0.0178											
Replacement Rate/KV	\$	-											
Average Energy Cost:	\$	0.180 / KWH											

City of XXX XXXX perspective: NCEMPA vs. SEPA

Febuary 2021			
	NCEMPA	SEPA	
Demand Rate (\$/kW)	23.35	4.40	(Febuary 2021)
Transmission (\$/kW)	-	3.4042	(varies monthly)
Energy Rate (\$/kWh)	0.02319	0.0178	(Febuary 2021)
Monthly Capacity (kW)	1,204	1,204	
Annual Energy (kWh)	916,747	916,747	(Jul 2020 - Jun 2021)
12 month Cost	\$358,602	\$135,329	(Jul 2020 - Jun 2021)

SEPA saves this city \$223,273 per year!!

Total Power Supply Costs (Annual) - \$35M



Benefits of Hydropower for Power Supply

- Clean
- Renewable
- Low Cost
- Flexible Resource



The energy behind public power

www.electricities.com

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